



# City of Chickasaw

## 2026 - 2027 BUDGET

| Classification                 | 2027 Revenue Approx | Budget EXPENSES    |
|--------------------------------|---------------------|--------------------|
| General Fund Total             | \$3,369,260         |                    |
| Restricted Fund Total          | \$437,010           |                    |
| Permits & vacant property      | \$48,318            |                    |
| Licenses & Franchise Fees      | \$994,735           |                    |
| Trash & Sewer                  | \$2,614,851         |                    |
| Recreation & Parks             | \$40,993            |                    |
| Court Revenue                  | \$247,800           |                    |
| <b>Total Projected Revenue</b> | <b>\$7,752,967</b>  |                    |
|                                |                     |                    |
| City Hall                      |                     | \$1,027,721        |
| Capital Expense                |                     | \$0                |
| Court Total Expenses           |                     | \$346,827          |
| Parks & Recreation Total       |                     | \$287,316          |
| Public Works Total             |                     | \$1,222,385        |
| Public Service Total           |                     | \$493,020          |
| Police Department Total        |                     | \$1,923,526        |
| Fire Department Total          |                     | \$1,291,670        |
| Grant Writing Total            |                     | \$48,000           |
| Bond Total                     |                     | \$286,356          |
| Loan Payment                   |                     | \$96,000           |
| Utility Board                  |                     | \$730,146.00       |
| <b>Total Estimated Expense</b> |                     | <b>\$7,752,967</b> |
|                                |                     |                    |
| TOTAL PROJECTED REVENUES       | \$7,752,967         |                    |
| TOTAL ESTIMATED EXPENSES       |                     | \$7,752,967        |
|                                |                     |                    |
| NET DIFFERENCE                 | \$0                 |                    |
|                                |                     |                    |